Sources
NHSCC-NHS Providers-NHS Confederation Finance Infographic 2018

£36bn modernised NHS

£28bn funding to maintain status quo

£20.5bn actual government funding
Department of Health and Social Care, HM Treasury, and The Rt Hon Jeremy Hunt MP, Prime Minister sets out 5-year NHS funding plan, June 2018. Access here.

£2bn stabilising waiting times

£4bn chronic conditions

£12bn population growth and ageing

£2bn system deficit


S. Gainsbury, The bottom line: Understanding the NHS deficit and why it won’t go away, Nuffield Trust, August 2017
£3bn drug prices


£8bn staff pay


1948 life expectancy

2015 life expectancy

Average increase in NHS spending per person 3.3% 1948-2017 and Average increase in NHS spending per person 0.6% 2009-2017

Savings of £9.21bn by NHS Trusts and £5.96bn by CCGs
NHS Provider/NHSCC Assessment:

<table>
<thead>
<tr>
<th>Year</th>
<th>Providers Actual Cost Improvement programme £ delivered</th>
<th>CCG commissioner efficiency £ outturn</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015/16</td>
<td>2.89</td>
<td>1.48</td>
</tr>
<tr>
<td>2016/17</td>
<td>3.10</td>
<td>1.99</td>
</tr>
<tr>
<td>2017/18</td>
<td>3.211</td>
<td>2.49</td>
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<tr>
<td>Total</td>
<td>9.21</td>
<td>5.96</td>
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</tbody>
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CCG efficiency savings: